

Emmett Township Profit & Loss Budget Overview

April 2011 through March 2012

Apr '11 - Mar 12

Income

Beginning Balance	360,500.00
State Revenue sharing 2nd Quar	146,554.11
Reimbursements	2,000.00
Bond Forfeitures	500.00
Property Taxes	
Current	59,270.88
Delinquent	11,418.25
Administration Fee	21,500.00
Total Property Taxes	<u>92,189.13</u>
Charge for Services	7,000.00
Permits	0.00
Interest Income	400.00
Other Revenue	4,000.00
Contrib from Bryce Rd Fund	16,760.13
Total Income	<u>629,903.37</u>

Expense

Transfer to Bryce Rd	16,760.13
Central Dispatch	3,472.00
General Gov't Payroll	
Supervisor Salary	11,500.00
Clerk	16,250.00
Deputies	
Supervisor	1,115.00
Treasurer	1,625.00
Clerk	1,625.00
Total Deputies	<u>4,365.00</u>
Office Clerk	0.00
Treasurer	16,250.00
Trustee	2,040.00
Total General Gov't Payroll	<u>50,405.00</u>
Assessor Expense	
Assessor	21,500.00
Assistant Assessor	0.00
Assessor Expense - Other	3,000.00
Total Assessor Expense	<u>24,500.00</u>
Legal & Professional	
Attorney	1,000.00
Auditor	4,500.00

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Total Legal & Professional	5,500.00
Enforcement Officer	2,315.00
Townhall	
Housekeeping	960.00
Capital Outlay	3,000.00
Dues & Subscriptions	1,900.00
Office Expense	4,500.00
Printing	1,200.00
Repairs & Maintenance	1,000.00
Telephone	3,500.00
Utilities	2,500.00
Miscellaneous	2,500.00
Total Townhall	21,060.00
Elections	3,000.00
Board of Review	1,500.00
Dumpster	6,200.00
Insurance	
Insurance	4,700.00
Workman's Compensation	400.00
Total Insurance	5,100.00
Performance Bonds	200.00
Roads	
Drains at Large	8,000.00
Roads	18,000.00
Drains	25,000.00
Brine	8,400.00
Total Roads	59,400.00
Fire	54,827.59
Planning/ZBA	
Planning	3,000.00
ZBA	2,800.00
Miscellaneous Expenses	150.00
Total Planning/ZBA	5,950.00
Pension	5,600.00
Medicare Expense	7,500.00
Total Expense	273,289.72
Net Income	356,613.65